

GASTO SOCIAL 2016_2015 HOMOGÉNEO. AYUNTAMIENTO Y ORGANISMOS

GASTO SOCIAL 2016 TOTAL. AYUNTAMIENTO Y OO.AA. RESUMEN

ENMIENDAS COMISIÓN HACIENDA 21/12/2015

Centro	Programa	2016	2015 homg	VAR 2016-2015H	% VAR
001	AYUNTAMIENTO DE MADRID				
	15210	85.350.000	52.538.957	32.811.043	62,45%
	15220	18.536.070	8.508.660	10.027.410	117,85%
	23100	6.554.788	4.528.145	2.026.643	44,76%
	23101	10.108.930	14.415.206	-4.306.276	-29,87%
	23102	49.093.442	44.730.160	4.363.282	9,75%
	23103	246.232.997	219.794.503	26.438.494	12,03%
	23106	84.629.761	69.345.311	15.284.450	22,04%
	23200	36.035.518	5.274.713	30.760.805	583,17%
	23290	11.545.404	514.403	11.031.001	2144,43%
	32301	73.594.069	76.499.459	-2.905.390	-3,80%
	32501	2.264.897	1.737.579	527.318	30,35%
	32601	21.458.478	10.388.281	11.070.197	106,56%
Total 001		645.404.354	508.275.377	137.128.977	26,98%
503	AGENCIA PARA EL EMPLEO DE MADRID				
	23200	400.000	410.000	-10.000	-2,44%
Total 503		500.000	495.104	4.896	0,99%
508	MADRID SALUD				
	23105	3.709.332	3.118.702	590.630	18,94%
Total 508		3.118.702	3.709.332	-590.630	-15,92%
Total general		649.023.056	512.479.813	136.543.243	26,64%